

SCHOOL CITY OF HAMMOND
POPULATION AND ENROLLMENT FORECASTS,
2019-20 THROUGH 2028-29

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CONTENTS

EXECUTIVE SUMMARY 3

INTRODUCTION 4

DATA 5

ASSUMPTIONS 6

METHODOLOGY 8

REFERENCES 10

Appendix A: Supplemental Tables 11

Appendix B: Population Forecasts 18

Appendix C: Population Pyramids 31

Appendix D: Enrollment Forecasts..... 38

EXECUTIVE SUMMARY

1. The resident total fertility rate for the School City of Hammond over the life of the forecasts is below replacement level. (2.02 vs. the replacement level of 2.1)
2. Most in-migration to the district continues to occur in the 0-to-9 and 25-to-44 year old age groups.
3. The local 18-to-24 year old population continues to leave the district, going to college or moving to other urbanized areas. This population group accounts for the largest segment of the district's out migration flow and will increase steadily over the next 10 years. The second largest migration outflow is in the 70+ age groups.
4. The primary factors causing the district's enrollment to decrease over the next 10 years is the increase in empty nest households, the relatively low number of elderly housing units turning over coupled with a flat rate of in migration of young families.
5. Changes in year-to-year enrollment over the next ten years will primarily be due to small cohorts entering and moving through the school system in conjunction with larger cohorts leaving the system.
6. The elementary enrollment will slowly decrease over the next 10 years school years.
7. The median age of the district's population will increase from 33.4 in 2010 to 41.4 in 2030.
8. Even if the district continues to have some amount of annual new housing unit construction over the next 10 years, the rate, magnitude and price of existing home sales will become the increasingly dominant factor affecting the amount of population and enrollment change.
9. Total district enrollment is forecasted to decrease by 655 students, or -5.2%, between 2018-19 and 2023-24. Total enrollment will decrease by 789 students, or -6.7%, from 2023-24 to 2028-29.

INTRODUCTION

By demographic principle, distinctions are made between projections and forecasts. A projection extrapolates the past (and present) into the future with little or no attempt to take into account any factors that may impact the extrapolation (e.g., changes in fertility rates, housing patterns or migration patterns) while a forecast results when a projection is modified by reasoning to take into account the aforementioned factors.

To maximize the use of this study as a planning tool, the ultimate goal is not simply to project the past into the future, but rather to assess various factors' impact on the future. The future population and enrollment change of each school district is influenced by a variety of factors. Not all factors will influence the entire school district at the same level. Some may affect different areas at dissimilar magnitudes and rates causing changes at varying points of time within the same district.

The forecaster's judgment, based on a thorough and intimate study of the district, has been used to modify the demographic trends and factors to more accurately predict likely changes. Therefore, strictly speaking, this study is a forecast, not a projection; and the amount of modification of the demographic trends varies between different areas of the district as well as within the timeframe of the forecast.

To calculate population forecasts of any type, particularly for smaller populations such as a school district, realistic suppositions must be made as to

what the future will bring in terms of age specific fertility rates and residents' demographic behavior at certain points of the life course. The demographic history of the school district and its interplay with the social and economic history of the area is the starting point and basis of most of these suppositions particularly on key factors such as the age structure of the area. The unique nature of each district's and attendance area's demographic composition and rate of change over time must be assessed and understood to be factors throughout the life of the forecast series. Moreover, no two populations, particularly at the school district and attendance area level, have exactly the same characteristics.

The manifest purpose of these forecasts is to ascertain the demographic factors that will ultimately influence the enrollment levels in the district's schools. There are of course, other non-demographic factors that affect enrollment levels over time. These factors include, but are not limited to transfer policies within the district; student transfers to and from neighboring districts; placement of "special programs" within school facilities that may serve students from outside the attendance area; state or federal mandates that dictate the movement of students from one facility to another (No Child Left Behind was an excellent example of this factor); the development of charter schools in the district; the prevalence of home schooling in the area; and the dynamics of local private schools.

Unless the district specifically requests the calculation of forecasts that reflect the effects of changes in these non-

demographic factors, their influences are held constant for the life of the forecasts. Again, the main function of these forecasts is to determine what impact demographic changes will have on future enrollment. It is quite possible to calculate special “scenario” forecasts to measure the impact of school policy modifications as well as planned economic and financial changes. However in this case the results of these population and enrollment forecast are meant to represent the most likely scenario for changes over the next 10 years in the district and its attendance areas.

The first part of the report will examine the assumptions made in calculating the population forecasts for the School City of Hammond. Since the results of the population forecasts drive the subsequent enrollment forecasts, the assumptions listed in this section are paramount to understanding the area’s demographic dynamics. The remainder of the report is an explanation and analysis of the district’s population forecasts and how they will shape the district’s grade level enrollment forecasts.

DATA

The data used for the forecasts come from a variety of sources. The School City of Hammond provided enrollments by grade and attendance center for the school years 2014-2015 to 2018-19. Birth and death data for the years 2000 through 2018 were obtained from the Indiana Department of Health. The net migration values were calculated using Internal Revenue Service migration reports for the years 2000 through 2017.

The data used for the calculation of migration models came from the United States Bureau of the Census, 2005 to 2010, and the models were designed using demographic and economic factors. The base age-sex population counts used are from the results of the 2010 Census.

Recently the Census Bureau began releasing annual estimates of demographic variables at the block group and tract level from the American Community Survey (ACS). There has been wide scale reporting of these results in the national, state and local media. However, due to the methodological problems the Census Bureau is experiencing with their estimates derived from ACS data, particularly in areas with a population of less than 60,000, the results of the ACS are not used in these forecasts. For example, given the sampling framework used by the Census Bureau, each year only 900 of the over 29,000 current households in the district would have been included. For comparison 4,500 households in the district were included in the sample for the long form questionnaire in the 2000 Census. As a result of this small sample size, the ACS survey result from the last 5 years must be aggregated to produce the tract and block group estimates.

To develop the population forecast models, past migration patterns, current age specific fertility patterns, the magnitude and dynamics of the gross migration, the age specific mortality trends, the distribution of the population by age and sex, the rate and type of existing housing unit sales, and future housing unit construction are considered to be primary variables. In addition, the change in household size relative to the age structure of the forecast area was

addressed. While there was a slight drop in the average household size in the School City of Hammond as well as most other areas of the state during the previous 20 years, the rate of this decline has been forecasted to slow over the next ten years.

ASSUMPTIONS

For these forecasts, the mortality probabilities are held constant at the levels calculated for the year 2010. While the number of deaths in an area are impacted by and will change given the proportion of the local population over age 65, in the absence of an extraordinary event such as a natural disaster or a breakthrough in the treatment of heart disease, death rates rarely move rapidly in any direction, particularly at the school district or attendance area level. Thus, significant changes are not foreseen in district's mortality rates between now and the year 2028. Any increases forecasted in the number of deaths will be due primarily to the general aging of the district's population and specifically to the increase in the number of residents aged 65 and older.

Similarly, fertility rates are assumed to stay fairly constant for the life of the forecasts. Like mortality rates, age specific fertility rates rarely change quickly or dramatically, particularly in small areas. Even with the recently reported rise in the fertility rates of the United States, overall fertility rates have stayed within a 10% range for most of the last 40 years. In fact, the vast majority of year to year change in an area's number of births is due to changes in the number of women in child bearing ages

(particularly ages 20-29) rather than any fluctuation in an area's fertility rate.

The resident total fertility rate (TFR), the average number of births a woman will have while living in the school district during her lifetime, is estimated to be 2.02 for the total district for the ten years of the population forecasts. A TFR of 2.1 births per woman is considered to be the theoretical "replacement level" of fertility necessary for a population to remain constant in the absence of in-migration. Therefore, in the absence of migration, fertility alone would be insufficient to maintain the current level of population and enrollment within the School City of Hammond over the course of the forecast period.

A close examination of data for the School City of Hammond has shown the age specific pattern of net migration will be nearly constant throughout the life of the forecasts. While the number of in and out migrants has changed in past years for the School City of Hammond (and will change again over the next 10 years), the basic age pattern of the migrants has stayed nearly the same over the last 30 years. Based on the analysis of data it is safe to assume this age specific migration trend will remain unchanged into the future.

This pattern of migration shows most of the local out-migration occurring in the 18-to-24 year old age group as young adults leave the area to go to college or move to other urbanized areas. The second group of out-migrants is those householders aged 70 and older who are downsizing their residences. Most of the local in-migration occurs in the 0-to-9 and 25-44 age groups (the bulk of the which

come from areas within 75 miles of the School City of Hammond) primarily consisting of younger adults and their children.

As the Lake County area is not currently contemplating any major expansions or contractions, the forecasts also assume that the current economic, political, social, and environmental factors, as well as the transportation and public works infrastructure (with a few notable exceptions) of the School City of Hammond and its attendance areas will remain the same through the year 2028. Below is a list of assumptions and issues that are specific to the School City of Hammond These issues have been used to modify the population forecast models to more accurately predict the impact of these factors on each area’s population change.

Specifically, the forecasts for the School City of Hammond assume that throughout the study period:

- a. The national, state or regional economy does not go into deep recession at any time during the 10 years of the forecasts; (Deep recession is defined as four consecutive quarters where the GDP contracts greater than 1% per quarter)
- b. Interest rates have reached a historic low and will not fluctuate more than one percentage point in the short term; the interest rate for a 30 year fixed home mortgage stays below 5.0%;
- c. The rate of mortgage approval stays at current levels and lenders do not return to “sub-prime” mortgage practices;

- d. There are no additional restrictions placed on home mortgage lenders or additional bankruptcies of major credit providers;
- e. The rate of housing foreclosures does not exceed 125% of the 2005-2008 average of Lake County for any year in the forecasts;
- f. All currently planned, platted, and approved housing construction is built out and completed by 2027. All housing units constructed are occupied by 2028;
- g. The unemployment rates for the Lake County and the Gary Metropolitan Area will remain below 7.0% for the 10 years of the forecasts;
- h. The intra district student transfer policy for the district remains unchanged over the next 10 years;
- i. The State of Indiana does not change any of its current laws or policies regarding Charter Schools, Vouchers or inter district transfers;
- j. No additional Charter schools open in Lake County over the next 10 years;
- k. The rate of students transferring into and out of the School City of Hammond will remain at the 2014-15 to 2018-19 average;
- l. The School City of Hammond does not change it inter district transfer policy any time over the next 10 years;

- m. The inflation rate for gasoline will stay below 5% per year for the 10 years of the forecasts;
- n. There will be no building moratorium within the district;
- o. Businesses within the Gary Metropolitan Area and the School City of Hammond will remain viable;
- p. The number of existing home sales in the district that are a result of “distress sales” (homes worth less than the current mortgage value) will not exceed 20% of total homes sales in the district for any given year;
- q. Housing turnover rates (sale of existing homes in the district) will remain at their current levels. The majority of existing home sales are made by home owners over the age of 60;
- r. Private school and home school attendance rates will remain constant;
- s. The rate of foreclosures for commercial property remains at the 2004-2008 average for Lake County;

If a major employer in the district or in the Greater Gary Metropolitan Area closes, reduces or expands its operations, the population forecasts would need to be adjusted to reflect the changes brought about by the change in economic and employment conditions. The same holds true for any type of natural disaster, major change in the local infrastructure

(e.g., highway construction, water and sewer expansion, changes in zoning regulations etc.), a further economic downturn, any additional weakness in the housing market or any instance or situation that causes rapid and dramatic population changes that could not be foreseen at the time the forecasts were calculated.

The significant proportion of high school graduates from the School City of Hammond that attend college or move to urban areas outside of the district for employment is an important demographic factor. Their departure is a major reason for the high out-migration in the 18 to 24 age group, and was taken into account when calculating these forecasts. The out-migration of graduating high school seniors is expected to continue over the period of the forecasts and the rate of out-migration has been forecasted to remain the same over the life of the forecast series.

Finally, all demographic trends (i.e., births, deaths, and migration) are assumed to be linear in nature and annualized over the forecast period. For example, if 1,000 births are forecasted for a 5-year period, an equal number, or proportion of the births are assumed to occur every year, 200 per year. Actual year-to-year variations do and will occur, but overall year to year trends are expected to be constant.

METHODOLOGY

The population forecasts presented in this report are the result of using the Cohort-Component Method of

population forecasting (Siegel, and Swanson, 2004: 561-601) (Smith et. al. 2004). As stated in the **INTRODUCTION**, the difference between a projection and a forecast is in the use of explicit judgment based upon the unique features of the area under study. Strictly speaking, a cohort projection refers to the future population that would result if a mathematical extrapolation of historical trends. Conversely, a cohort-component forecast refers to the future population that is expected because of a studied and purposeful selection of the components of change (i.e., births, deaths, and migration) and forecast models are developed to measure the impact of these changes in each specific geographic area.

Five sets of data are required to generate population and enrollment forecasts. These five data sets are:

- a. a base-year population (here, the 2010 Census population for the School City of Hammond and its attendance areas);
- b. a set of age-specific fertility rates for the district to be used over the forecast period and its attendance areas;
- c. a set of age-specific survival (mortality) rates for the district and its attendance areas;
- d. a set of age-specific migration rates for the district and its attendance areas; and;
- e. the historical enrollment figures by grade.

The most significant and difficult aspect of producing enrollment forecasts

is the generation of the population forecasts in which the school age population (and enrollment) is embedded. In turn, the most challenging aspect of generating the population forecasts is found in deriving the rates of change in fertility, mortality, and migration. From the standpoint of demographic analysis, the School City of Hammond is classified as a “small area” population (as compared to the population of the state of Indiana or to that of the United States).

Small area population forecasts are more complicated to calculate because local variations in fertility, mortality, and migration may be more irregular than those at the regional, state or national scale. Especially challenging is the forecast of the migration rates for local areas, because changes in the area's socioeconomic characteristics can quickly change from past and current patterns (Peters and Larkin, 2002.)

The population forecasts for School City of Hammond were calculated using a cohort-component method with the populations divided into male and female groups by five-year age cohorts that range from 0-to-4 years of age to 85 years of age and older (85+). Age- and sex-specific fertility, mortality, and migration models were constructed to specifically reflect the unique demographic characteristics of each of the attendance areas in the School City of Hammond.

The enrollment forecasts were calculated using a modified average survivorship method. Average survivor rates (i.e., the proportion of students who progress from one grade level to the next given the average amount of net

migration for that grade level) over the previous five years of year-to-year enrollment data were calculated for grades two through twelve. This procedure is used to identify specific grades where there are large numbers of students changing facilities for non-demographic factors, such as private school transfers or enrollment in special programs.

The survivorship rates were modified or adjusted to reflect the average rate of forecasted in and out migration of 5-to-9, 10-to-14 and 15-to-17 year old cohorts to each of the attendance centers in School City of Hammond District for the period 2010 to 2015. These survivorship rates then were adjusted to reflect the forecasted changes in age-specific migration the district should experience over the next five years. These modified survivorship rates were used to project the enrollment of grades 2 through 12 for the period 2015 to 2020. The survivorship rates were adjusted again for the period 2020 to 2025 to reflect the predicted changes in the amount of age-specific migration in the district for the period.

The forecasted enrollments for kindergarten and first grade are derived from the 5-to-9 year old population of the age-sex population forecast at the elementary attendance center district level. This procedure allows the changes in the incoming grade sizes to be factors of forecasted population change and not an extrapolation of previous class sizes. Given the potentially large amount of variation in Kindergarten enrollment due to parental choice, changes in the state's minimum age requirement, and differing district policies on allowing children to start Kindergarten early, first grade

enrollment is deemed to be a more accurate and reliable starting point for the forecasts (McKibben, 1996). The level of the accuracy for both the population and enrollment forecasts at the school district level is estimated to be $\pm 2.0\%$ for the life of the forecasts.

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Appendix A: Supplemental Tables

Table 1: Forecasted Elementary Area Population Change, 2010 to 2020

	2010	2015	2010-2015 Change	2020	2015-2020 Change	2010-2020 Change
Edison	7,609	7,730	1.6%	7,800	0.9%	2.5%
Franklin	7,263	7,080	-2.5%	6,900	-2.5%	-5.0%
Harding	6,308	6,340	0.5%	6,330	-0.2%	0.3%
Hess	7,171	7,280	1.5%	7,230	-0.7%	0.8%
Irving	8,213	8,450	2.9%	8,600	1.8%	4.7%
Jefferson	5,934	5,850	-1.4%	5,770	-1.4%	-2.8%
Kenwood	4,267	4,240	-0.6%	4,080	-3.8%	-4.4%
Lincoln	7,117	7,130	0.2%	7,110	-0.3%	-0.1%
Maywood	8,430	8,440	0.1%	8,400	-0.5%	-0.4%
Morton	7,808	7,850	0.5%	7,810	-0.5%	0.0%
O'Bannon	6,185	6,260	1.2%	6,300	0.6%	1.9%
Wallace	4,600	4,740	3.0%	4,880	3.0%	6.1%
District Total	80,904	81,390	0.6%	81,210	-0.2%	0.4%

Table 2: Household Characteristics by Elementary Area, 2010 Census

	HH w/ Pop Under 18	% HH w/ Pop Under 18	Total Households	Household Population	Persons Per Household
Edison	1,046	38.1%	2,744	7,607	2.77
Franklin	819	27.2%	3,011	7,183	2.39
Harding	877	38.2%	2,298	6,304	2.74
Hess	957	35.6%	2,688	7,167	2.67
Irving	1,169	45.8%	2,553	8,166	3.20
Jefferson	713	30.5%	2,340	5,654	2.42
Kenwood	509	28.1%	1,812	4,252	2.35
Lincoln	940	37.4%	2,513	7,117	2.83
Maywood	1,127	34.9%	3,229	8,174	2.53
Morton	1,035	35.8%	2,891	7,528	2.60
O'Bannon	919	39.9%	2,304	6,185	2.68
Wallace	740	46.5%	1,591	4,594	2.89
District Total	10,851	36.2%	29,974	79,930	2.67

Table 3: Householder Characteristics by Elementary Area, 2010 Census

	Percentage of Householders aged 35-54	Percentage of Householders aged 65+	Percentage of Householders who own homes
Edison	44.5%	18.0%	75.3%
Franklin	39.1%	25.2%	66.9%
Harding	41.1%	21.9%	77.3%
Hess	40.6%	19.1%	64.6%
Irving	45.8%	15.8%	57.1%
Jefferson	38.4%	24.2%	67.2%
Kenwood	42.2%	16.4%	55.0%
Lincoln	41.4%	21.7%	68.5%
Maywood	34.5%	26.8%	36.0%
Morton	40.4%	17.2%	61.7%
O'Bannon	40.0%	19.8%	62.3%
Wallace	42.9%	11.8%	41.9%
District Total	40.7%	20.3%	61.3%

Table 4: Percentage of Households that are Single Person Households and Single Person Households that are over age 65 by Elementary Area, 2010 Census

	Percentage of Single Person Households	Percentage of Single Person Households and are 65+
Edison	26.0%	8.2%
Franklin	33.7%	11.9%
Harding	25.1%	9.0%
Hess	26.3%	7.6%
Irving	24.4%	7.1%
Jefferson	32.5%	12.1%
Kenwood	38.2%	8.2%
Lincoln	28.5%	10.2%
Maywood	41.7%	16.6%
Morton	29.9%	8.5%
O'Bannon	27.3%	9.3%
Wallace	27.0%	4.5%
District Total	30.3%	9.8%

Table 5: Elementary Enrollment (K-5), 2018, 2023, 2028

****2018 Enrollments Reflect 2019 Boundaries**

	2018 **	2023	2018-2023 Change	2028	2023-2028 Change	2018-2028 Change
Edison	554	511	-7.8%	483	-5.5%	-12.8%
Franklin	267	218	-18.4%	224	2.8%	-16.1%
Harding	605	593	-2.0%	563	-5.1%	-6.9%
Hess	559	570	2.0%	537	-5.8%	-3.9%
Irving	706	610	-13.6%	572	-6.2%	-19.0%
Jefferson	418	407	-2.6%	395	-2.9%	-5.5%
Kenwood	281	258	-8.2%	234	-9.3%	-16.7%
Lincoln	556	518	-6.8%	501	-3.3%	-9.9%
Maywood	621	585	-5.8%	567	-3.1%	-8.7%
Morton	476	397	-16.6%	390	-1.8%	-18.1%
O'Bannon	472	422	-10.6%	414	-1.9%	-12.3%
Wallace	409	335	-18.1%	335	0.0%	-18.1%
District Total	5,924	5,424	-8.4%	5,215	-3.9%	-12.0%

Table 6: Age Under One to Age Ten Population Counts, by Year of Age, by Elementary Area: 2010 Census

	Under 1year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years
Edison	133	122	129	125	122	126	134	119	114	116	134
Franklin	79	73	88	83	102	86	76	81	85	99	78
Harding	86	91	89	86	92	105	90	93	102	97	104
Hess	94	87	91	113	102	109	104	95	108	118	126
Irving	139	163	159	143	146	162	172	143	148	157	165
Jefferson	65	74	67	72	74	90	78	78	79	71	79
Kenwood	61	76	58	80	44	53	66	59	61	56	51
Lincoln	114	97	122	109	108	119	122	117	89	117	122
Maywood	136	154	146	168	139	147	152	144	138	133	118
Morton	126	105	111	111	119	108	116	125	116	127	124
O'Bannon	87	104	131	118	115	101	107	96	105	131	115
Wallace	98	85	95	73	92	93	90	83	75	87	100
District Total	1,217	1,230	1,285	1,280	1,255	1,299	1,307	1,232	1,219	1,308	1,316

Table 7: Comparison of District Resident Enrollment by Grade with 2010 Census Counts by Age, 2010-2018

2010 Census	Under 1 year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years	11 years	12 years	13 years
School City of Hammond Total	1217	1230	1285	1280	1255	1299	1307	1232	1219	1308	1316	1208	1197	1097
2018 Enrollment	1021 83.9%	1076 87.5%	1045 81.3%	963 75.2%	912 72.7%	942 72.5%	957 73.2%	958 77.8%	915 75.1%	948 72.5%				
2017 Enrollment	1056 86.8%	1108 90.1%	1076 83.7%	1127 88.0%	936 74.6%	956 73.6%	965 73.8%	991 80.4%	999 82.0%	1029 78.7%	894 67.9%			
2016 Enrollment	1052 86.4%	1088 88.5%	1144 89.0%	1086 84.8%	1073 85.5%	937 72.1%	965 73.8%	971 78.8%	978 80.2%	1053 80.5%	930 70.7%	897 74.3%		
2015 Enrollment	1024 84.1%	1104 89.8%	1078 83.9%	1181 92.3%	1026 81.8%	1076 82.8%	954 73.0%	964 78.2%	932 76.5%	1056 80.7%	987 75.0%	922 76.3%	831 69.4%	
2014 Enrollment		1084 88.1%	1088 84.7%	1082 84.5%	1136 90.5%	1000 77.0%	1081 82.7%	934 75.8%	920 75.5%	1000 76.5%	984 74.8%	987 81.7%	898 75.0%	895 81.6%

First grade cohorts are in red

Appendix B: Population Forecasts

School City of Hammond Total Population

	2010	2015	2020	2025	2030
0-4	6,267	5,620	5,240	4,880	4,630
5-9	6,365	5,630	5,130	4,740	4,440
10-14	6,026	6,320	5,610	5,110	4,710
15-19	6,255	5,730	6,040	5,330	4,810
20-24	5,695	5,690	5,140	5,480	4,820
25-29	5,981	5,450	5,400	4,890	5,270
30-34	5,720	5,700	5,170	5,160	4,670
35-39	5,284	5,640	5,640	5,110	5,090
40-44	5,100	5,390	5,720	5,710	5,160
45-49	5,548	5,200	5,470	5,800	5,790
50-54	5,607	5,600	5,270	5,510	5,880
55-59	4,673	5,630	5,630	5,290	5,510
60-64	3,748	4,640	5,530	5,520	5,210
65-69	2,523	3,020	3,680	4,390	4,370
70-74	1,825	2,050	2,460	3,000	3,580
75-79	1,563	1,450	1,610	1,920	2,390
80-84	1,406	1,030	1,210	1,360	1,620
85+	1,318	1,600	1,260	1,700	1,810
Total	80,904	81,390	81,210	80,900	79,760
Median Age	33.4	35.5	37.5	39.8	41.4
Births	5,840	5,530	5,190	4,900	
Deaths	3,670	4,060	4,470	4,830	
Natural Increase	2,170	1,470	720	70	
Net Migration	-1,510	-1,470	-1,400	-1,320	
Change	660	0	-680	-1,250	

Differences between period Totals may not equal Change due to rounding.

Edison Elementary Total Population

	2010	2015	2020	2025	2030
0-4	630	530	510	490	490
5-9	609	600	510	490	470
10-14	559	590	580	490	470
15-19	547	530	570	560	470
20-24	469	500	490	530	520
25-29	604	510	540	530	560
30-34	571	630	530	560	550
35-39	557	550	600	500	540
40-44	526	560	550	600	500
45-49	532	520	550	530	590
50-54	520	520	520	540	530
55-59	417	510	520	500	530
60-64	342	410	490	500	490
65-69	209	240	290	360	360
70-74	147	170	200	240	300
75-79	120	120	130	160	190
80-84	116	100	100	120	130
85+	135	140	120	120	120
Total	7,609	7,730	7,800	7,820	7,810
Median Age	33.4	34.8	36.4	37.6	38.5
Births	550	530	510	510	
Deaths	340	350	380	420	
Natural Increase	210	180	130	90	
Net Migration	-110	-100	-100	-90	
Change	100	80	30	0	

Differences between period Totals may not equal Change due to rounding.

Franklin Elementary Total Population

	2010	2015	2020	2025	2030
0-4	425	390	360	310	280
5-9	427	370	350	310	270
10-14	373	420	370	350	310
15-19	484	350	400	350	330
20-24	458	440	300	350	310
25-29	474	430	410	270	330
30-34	466	450	410	380	250
35-39	413	460	450	410	380
40-44	485	420	480	450	410
45-49	527	490	430	480	460
50-54	630	530	500	430	490
55-59	539	630	530	500	430
60-64	449	530	620	530	500
65-69	271	360	430	500	420
70-74	232	220	290	350	400
75-79	202	180	170	230	280
80-84	187	170	150	150	190
85+	221	240	250	230	230
Total	7,263	7,080	6,900	6,580	6,270
Median Age	41.2	42.7	44.2	46.1	47.9
Births	420	380	340	300	
Deaths	460	490	520	520	
Natural Increase	-40	-110	-180	-220	
Net Migration	-120	-120	-120	-110	
Change	-160	-230	-300	-330	

Differences between period Totals may not equal Change due to rounding.

Harding Elementary Total Population

	2010	2015	2020	2025	2030
0-4	443	410	390	370	350
5-9	487	420	390	370	350
10-14	488	480	420	390	370
15-19	480	470	460	400	370
20-24	375	440	430	420	360
25-29	449	350	420	410	400
30-34	465	420	330	400	380
35-39	447	460	420	330	390
40-44	375	450	470	430	330
45-49	448	390	460	470	440
50-54	480	450	390	470	470
55-59	330	480	450	390	460
60-64	313	320	460	430	370
65-69	180	250	250	360	340
70-74	156	140	200	200	300
75-79	170	130	120	160	160
80-84	122	150	110	90	130
85+	98	130	160	150	150
Total	6,308	6,340	6,330	6,240	6,120
Median Age	34.6	37.0	38.9	40.3	41.4
Births	430	410	400	360	
Deaths	300	330	360	380	
Natural Increase	130	80	40	-20	
Net Migration	-110	-100	-100	-100	
Change	20	-20	-60	-120	

Differences between period Totals may not equal Change due to rounding.

Hess Elementary Total Population

	2010	2015	2020	2025	2030
0-4	487	490	450	410	370
5-9	533	460	450	410	390
10-14	539	530	460	450	410
15-19	568	520	510	430	430
20-24	528	520	460	460	390
25-29	588	500	480	440	430
30-34	506	560	470	460	410
35-39	499	510	560	470	460
40-44	438	510	510	560	480
45-49	477	450	510	520	570
50-54	507	480	450	520	530
55-59	447	510	490	460	520
60-64	316	430	490	470	440
65-69	220	250	340	380	370
70-74	183	180	200	270	310
75-79	157	150	140	150	220
80-84	99	130	120	110	130
85+	80	100	140	150	160
Total	7,171	7,280	7,230	7,120	7,020
Median Age	33.4	35.6	38.0	40.3	42.3
Births	510	470	440	400	
Deaths	300	350	400	420	
Natural Increase	210	120	40	-20	
Net Migration	-130	-130	-120	-110	
Change	80	-10	-80	-130	

Differences between period Totals may not equal Change due to rounding.

Irving Elementary Total Population

	2010	2015	2020	2025	2030
0-4	750	660	610	580	580
5-9	782	680	630	570	550
10-14	754	780	680	630	570
15-19	719	720	750	650	590
20-24	545	630	630	650	570
25-29	607	520	590	600	630
30-34	633	570	480	560	570
35-39	637	630	570	480	560
40-44	504	640	640	580	490
45-49	508	520	660	650	590
50-54	466	520	520	670	650
55-59	373	480	520	530	670
60-64	295	380	470	520	530
65-69	184	250	310	380	420
70-74	140	150	210	250	310
75-79	90	110	120	160	200
80-84	103	70	80	100	140
85+	123	140	130	130	140
Total	8,213	8,450	8,600	8,690	8,760
Median Age	29.6	32.1	34.3	36.1	37.9
Births	660	640	610	610	
Deaths	290	330	370	420	
Natural Increase	370	310	240	190	
Net Migration	-160	-150	-150	-140	
Change	210	160	90	50	

Differences between period Totals may not equal Change due to rounding.

Jefferson Elementary Total Population

	2010	2015	2020	2025	2030
0-4	351	410	390	330	280
5-9	396	300	360	350	290
10-14	361	390	300	360	350
15-19	484	340	370	280	340
20-24	508	440	290	330	240
25-29	440	480	410	270	310
30-34	394	420	460	390	250
35-39	369	390	420	460	390
40-44	361	380	390	420	460
45-49	420	370	380	410	420
50-54	425	420	370	390	410
55-59	354	430	430	370	400
60-64	284	360	430	420	370
65-69	200	230	290	340	340
70-74	129	160	190	240	270
75-79	136	100	130	150	190
80-84	156	50	90	100	130
85+	165	180	70	160	160
Total	5,934	5,850	5,770	5,770	5,600
Median Age	35.4	36.9	38.6	41.4	43.8
Births	430	410	360	300	
Deaths	330	340	360	380	
Natural Increase	100	70	0	-80	
Net Migration	-110	-110	-100	-100	
Change	-10	-40	-100	-180	

Differences between period Totals may not equal Change due to rounding.

Kenwood Elementary Total Population

	2010	2015	2020	2025	2030
0-4	319	260	220	190	180
5-9	295	270	210	170	150
10-14	258	290	270	210	170
15-19	234	240	270	250	190
20-24	278	180	180	230	210
25-29	293	260	160	160	210
30-34	326	270	230	140	140
35-39	279	330	270	230	140
40-44	329	290	330	270	240
45-49	347	340	300	340	290
50-54	353	350	340	300	350
55-59	277	360	360	350	300
60-64	254	280	350	350	350
65-69	148	210	230	290	290
70-74	75	130	170	190	240
75-79	74	60	100	130	150
80-84	75	40	50	80	110
85+	54	80	40	80	90
Total	4,267	4,240	4,080	3,960	3,800
Median Age	37.3	40.3	43.5	46.9	49.7
Births	280	240	210	200	
Deaths	200	230	260	290	
Natural Increase	80	10	-50	-90	
Net Migration	-120	-120	-110	-100	
Change	-40	-110	-160	-190	

Differences between period Totals may not equal Change due to rounding.

Lincoln Elementary Total Population

	2010	2015	2020	2025	2030
0-4	550	470	470	450	430
5-9	564	500	430	420	410
10-14	581	560	500	430	410
15-19	538	560	540	470	410
20-24	479	490	510	490	430
25-29	514	450	460	480	470
30-34	508	490	430	440	460
35-39	464	500	490	430	440
40-44	441	480	510	490	430
45-49	497	450	480	520	500
50-54	489	510	460	480	530
55-59	416	490	510	460	490
60-64	299	420	490	500	460
65-69	211	250	330	390	390
70-74	154	170	200	270	320
75-79	138	120	130	160	210
80-84	141	60	100	120	130
85+	135	160	70	160	160
Total	7,117	7,130	7,110	7,160	7,080
Median Age	33.3	35.5	37.2	39.7	40.9
Births	500	490	470	450	
Deaths	330	360	400	430	
Natural Increase	170	130	70	20	
Net Migration	-120	-120	-110	-100	
Change	50	10	-40	-80	

Differences between period Totals may not equal Change due to rounding.

Maywood Elementary Total Population

	2010	2015	2020	2025	2030
0-4	743	630	550	530	520
5-9	714	650	570	510	490
10-14	646	710	650	570	510
15-19	681	620	690	630	550
20-24	599	630	560	630	580
25-29	537	570	590	530	610
30-34	472	510	540	570	510
35-39	440	470	510	540	560
40-44	485	450	480	510	540
45-49	555	490	460	490	520
50-54	570	560	510	470	500
55-59	491	570	560	510	470
60-64	421	490	560	560	500
65-69	376	350	400	460	450
70-74	265	310	280	330	370
75-79	180	210	240	230	260
80-84	148	70	180	200	190
85+	105	150	70	210	240
Total	8,430	8,440	8,400	8,480	8,370
Median Age	33.1	34.0	35.5	37.5	38.7
Births	630	590	560	550	
Deaths	410	450	500	530	
Natural Increase	220	140	60	20	
Net Migration	-140	-140	-130	-120	
Change	80	0	-70	-100	

Differences between period Totals may not equal Change due to rounding.

Morton Elementary Total Population

	2010	2015	2020	2025	2030
0-4	571	530	510	470	430
5-9	592	500	470	450	410
10-14	550	600	500	470	450
15-19	628	520	560	480	430
20-24	707	620	520	560	470
25-29	675	680	590	480	530
30-34	548	640	640	560	460
35-39	473	520	610	610	530
40-44	508	490	520	620	610
45-49	537	520	500	530	630
50-54	500	540	530	500	550
55-59	461	500	540	530	500
60-64	346	450	490	530	510
65-69	209	270	340	380	410
70-74	128	170	220	280	310
75-79	150	100	130	170	220
80-84	116	60	80	110	140
85+	109	140	60	140	150
Total	7,808	7,850	7,810	7,870	7,740
Median Age	31.7	33.7	35.9	38.8	41.3
Births	560	540	500	450	
Deaths	320	370	400	440	
Natural Increase	240	170	100	10	
Net Migration	-160	-150	-150	-140	
Change	80	20	-50	-130	

Differences between period Totals may not equal Change due to rounding.

O'Bannon Elementary Total Population

	2010	2015	2020	2025	2030
0-4	555	470	430	420	410
5-9	538	480	430	370	370
10-14	500	540	480	430	370
15-19	472	470	510	450	390
20-24	371	420	420	460	400
25-29	422	340	390	390	440
30-34	484	390	310	370	370
35-39	409	480	390	310	370
40-44	358	420	490	410	330
45-49	387	370	430	500	410
50-54	414	400	370	430	510
55-59	358	410	400	380	430
60-64	282	360	420	390	380
65-69	197	240	290	340	320
70-74	143	160	200	240	280
75-79	103	110	130	150	190
80-84	114	90	100	110	130
85+	76	110	110	120	140
Total	6,185	6,260	6,300	6,270	6,240
Median Age	32.4	35.2	37.3	39.0	40.0
Births	480	450	440	440	
Deaths	260	300	330	360	
Natural Increase	220	150	110	80	
Net Migration	-130	-130	-120	-120	
Change	90	20	-10	-40	

Differences between period Totals may not equal Change due to rounding.

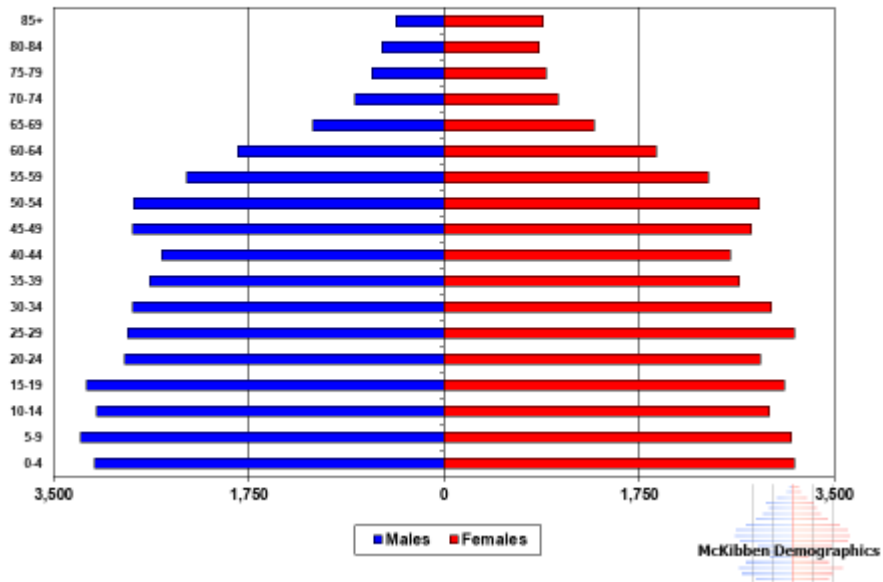
Wallace Elementary Total Population

	2010	2015	2020	2025	2030
0-4	443	370	350	330	310
5-9	428	400	330	320	290
10-14	416	430	400	330	320
15-19	420	390	410	380	310
20-24	378	380	350	370	340
25-29	379	360	360	330	350
30-34	347	350	340	330	320
35-39	296	340	350	340	330
40-44	289	300	350	370	340
45-49	314	290	310	360	370
50-54	253	320	310	310	360
55-59	209	260	320	310	310
60-64	147	210	260	320	310
65-69	118	120	180	210	260
70-74	73	90	100	140	170
75-79	42	60	70	70	120
80-84	30	40	50	70	70
85+	18	30	40	50	70
Total	4,600	4,740	4,880	4,940	4,950
Median Age	27.8	30.6	33.5	36.2	38.6
Births	390	380	350	330	
Deaths	130	160	190	240	
Natural Increase	260	220	160	90	
Net Migration	-100	-100	-90	-90	
Change	160	120	70	0	

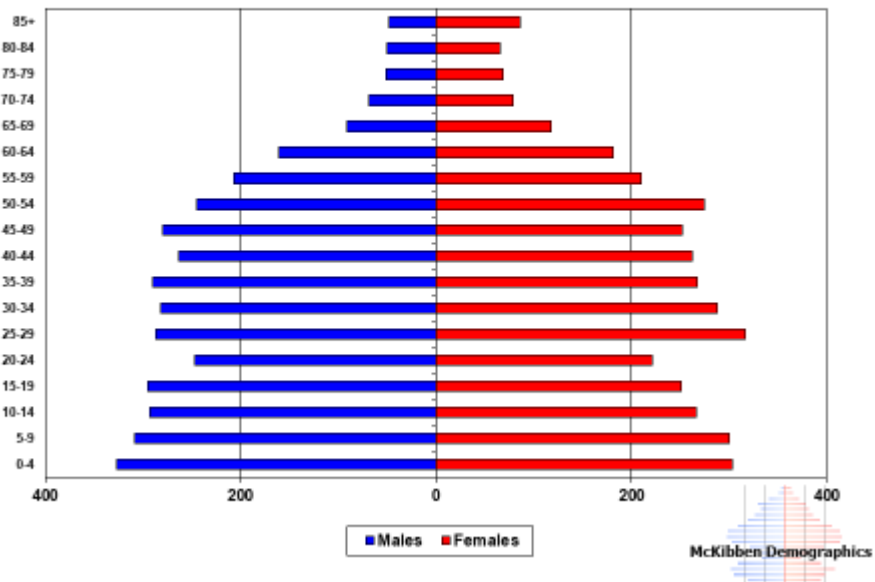
Differences between period Totals may not equal Change due to rounding.

Appendix C: Population Pyramids

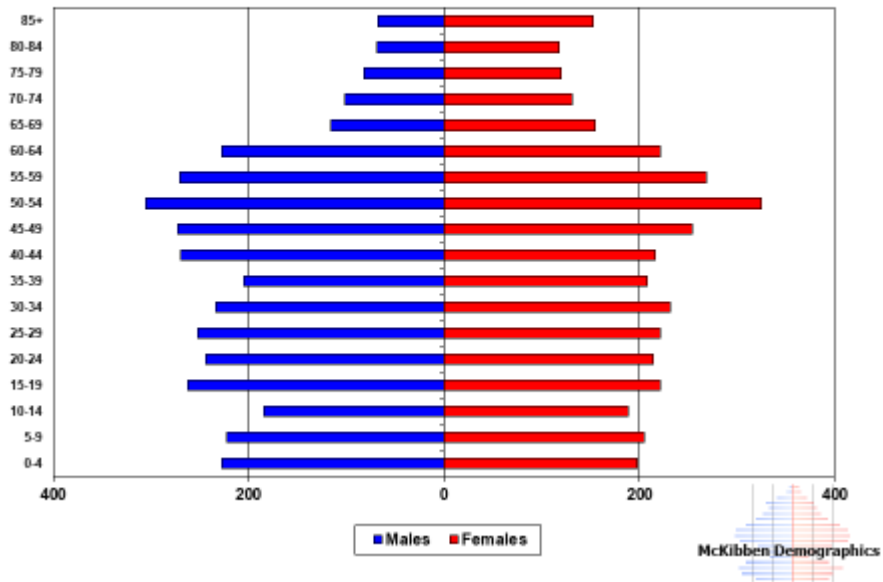
School City of Hammond - Total Population 2010 Census



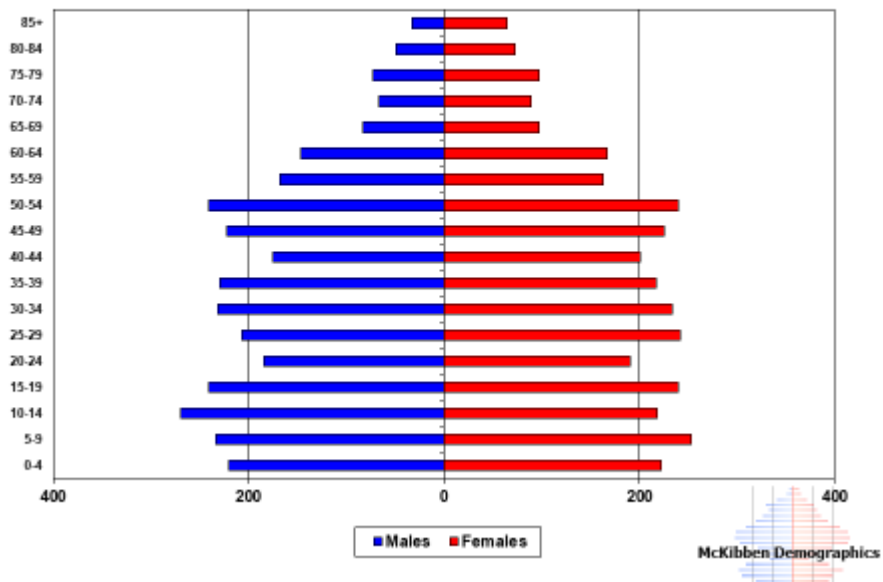
Edison Elementary 2010 Census



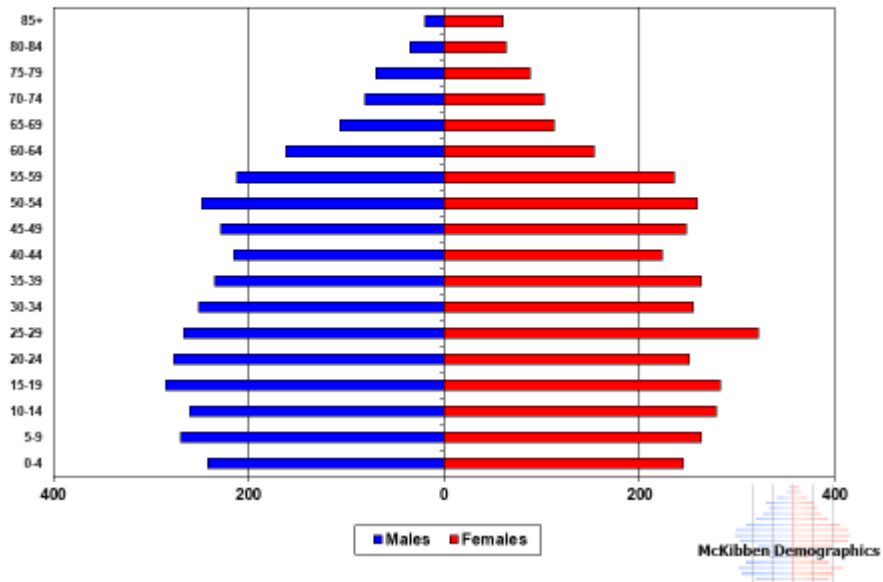
Franklin Elementary 2010 Census



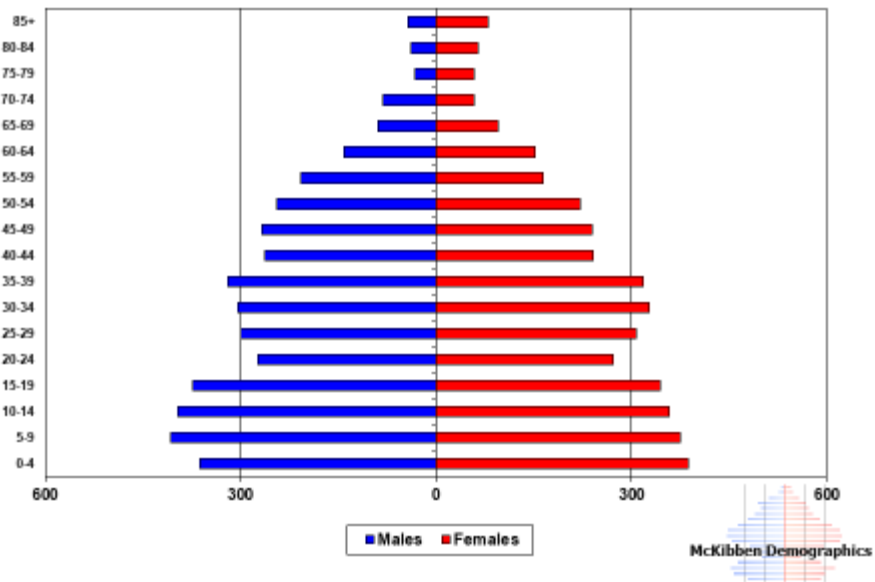
Harding Elementary 2010 Census



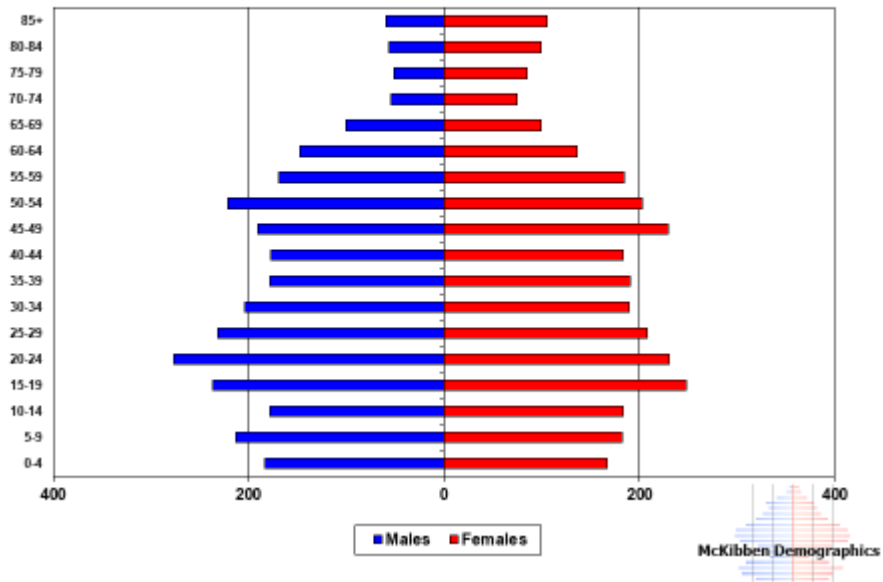
Hess Elementary 2010 Census



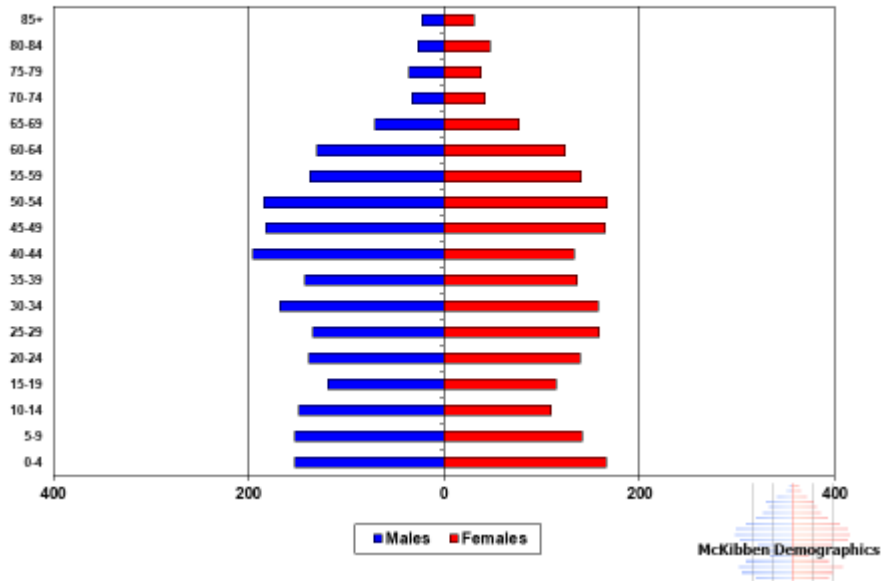
Irving Elementary 2010 Census



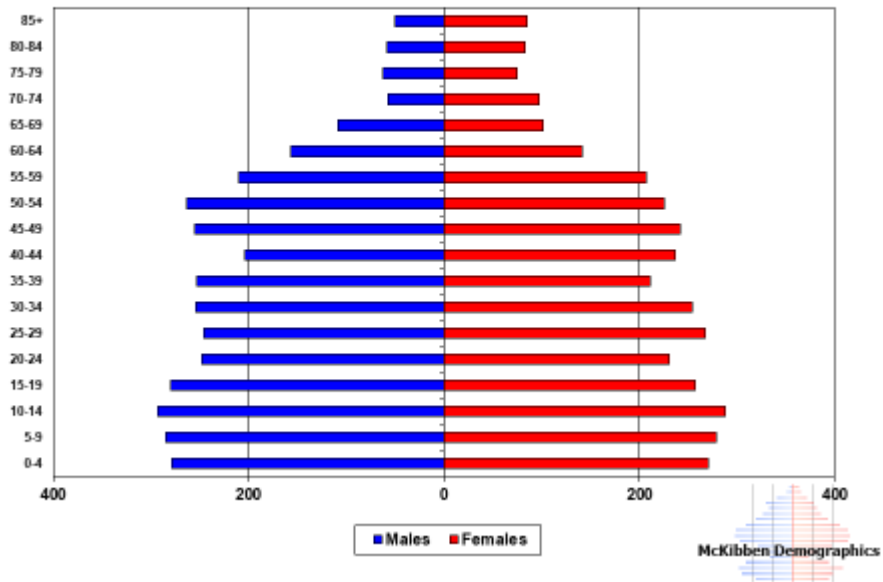
Jefferson Elementary 2010 Census



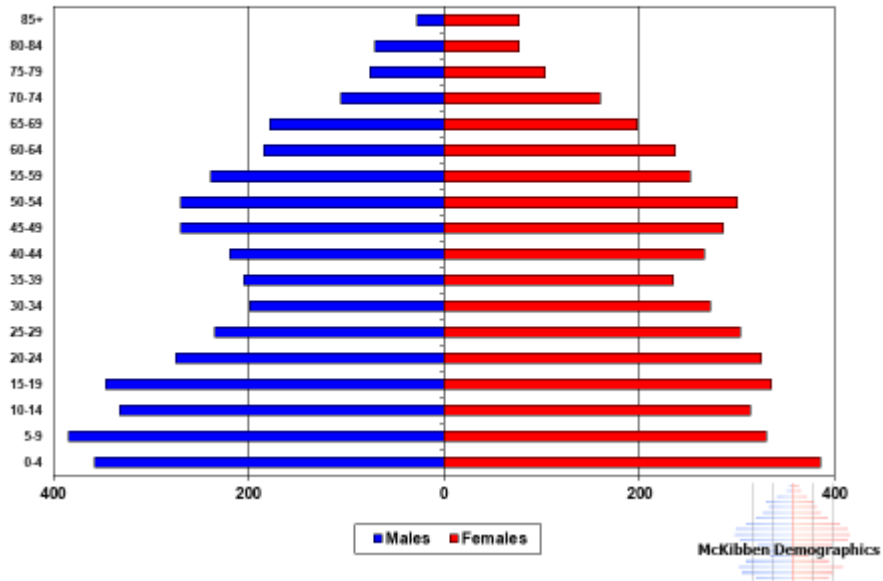
Kenwood Elementary 2010 Census



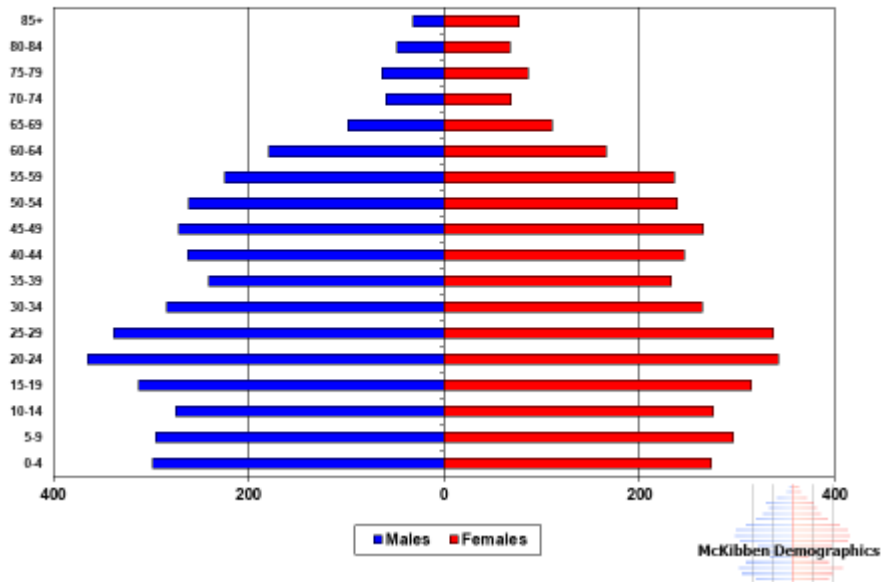
Lincoln Elementary 2010 Census



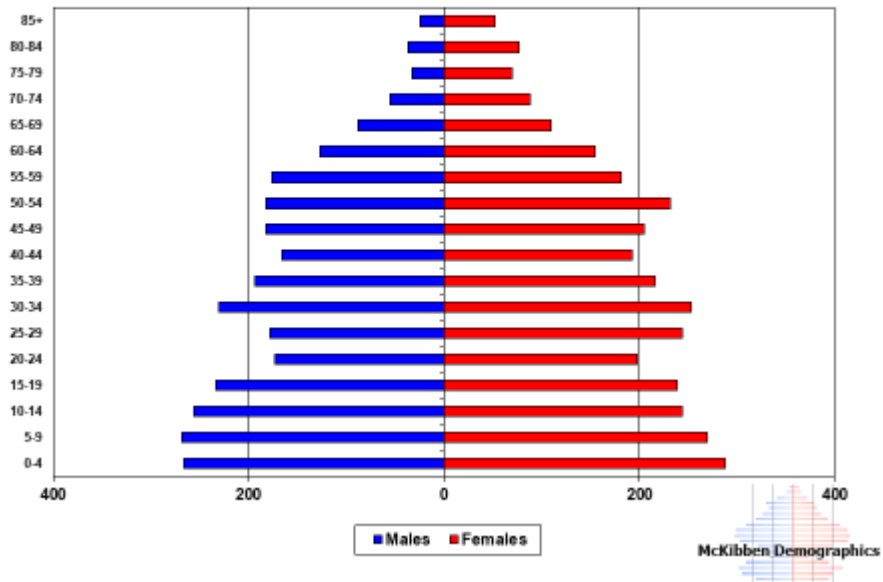
Maywood Elementary 2010 Census



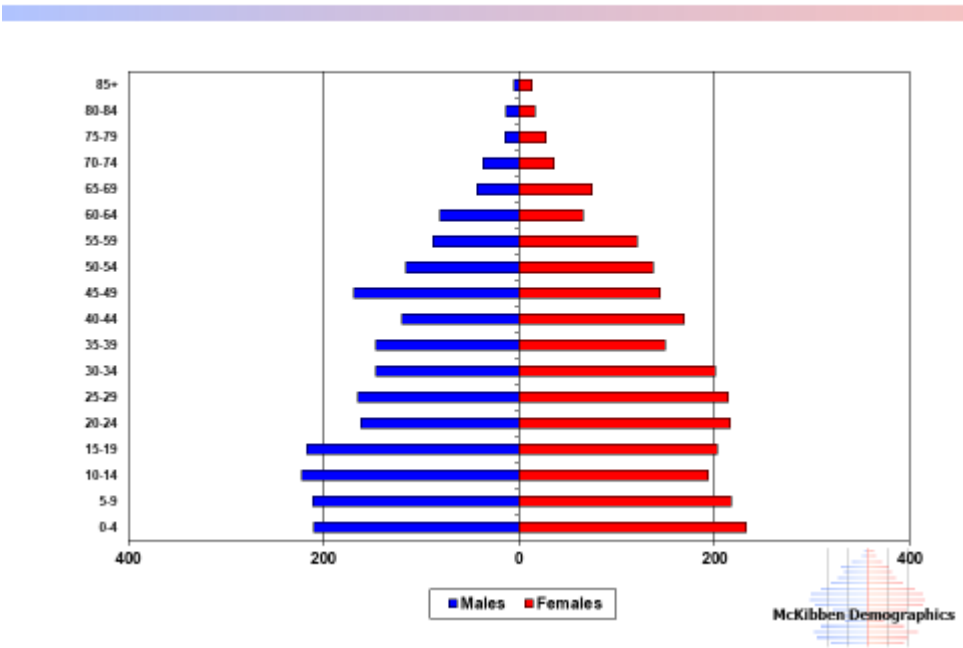
Morton Elementary 2010 Census



O'Bannon Elementary 2010 Census



Wallace Elementary 2010 Census



Appendix D: Enrollment Forecasts

School City of Hammond Total Enrollment

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	1024	968	946	892	917	903	894	884	874	867	854	851	840	861
1	1104	1052	981	923	933	912	901	890	881	871	864	850	845	834
2	1078	1088	1056	967	928	927	916	905	893	884	874	872	857	852
3	1181	1144	1108	1021	980	943	950	939	928	916	907	900	899	883
4	1026	1086	1076	1076	996	940	916	922	911	901	889	889	882	881
5	1076	1073	1127	1045	1099	1005	956	933	937	926	916	911	911	904
K-5 Total	6489	6411	6294	5924	5853	5630	5533	5473	5424	5365	5304	5273	5234	5215
6	954	937	936	963	926	975	891	847	827	831	821	812	808	808
7	964	965	956	912	981	943	992	907	862	841	845	835	826	822
8	932	971	965	942	915	984	945	995	909	864	844	848	838	829
6-8 Total	2850	2873	2857	2817	2822	2902	2828	2749	2598	2536	2510	2495	2472	2459
9	1056	978	991	957	976	948	1019	979	1032	942	896	876	880	868
10	987	1053	999	958	955	974	947	1017	977	1030	941	895	875	879
11	922	930	1029	915	914	911	930	903	971	933	983	897	855	836
12	831	897	894	948	874	873	869	889	862	929	892	940	857	818
9-12 Total	3796	3858	3913	3778	3719	3706	3765	3788	3842	3834	3712	3608	3467	3401
Total All Grades	13135	13142	13064	12519	12394	12238	12126	12010	11864	11735	11526	11376	11173	11075
Total All Grades	13135	13142	13064	12519	12394	12238	12126	12010	11864	11735	11526	11376	11173	11075
Change		7	-78	-545	-125	-156	-112	-116	-146	-129	-209	-150	-203	-98
% Change		0.05%	-0.59%	-4.2%	-1.00%	-1.26%	-0.92%	-1.0%	-1.22%	-1.09%	-1.78%	-1.30%	-1.78%	-0.88%
K-5 Total	6489	6411	6294	5924	5853	5630	5533	5473	5424	5365	5304	5273	5234	5215
Change		-78	-117	-370	-71	-223	-97	-60	-49	-59	-61	-31	-39	-19
% Change		-1.2%	-1.82%	-5.9%	-1.20%	-3.81%	-1.72%	-1.1%	-0.90%	-1.09%	-1.14%	-0.58%	-0.74%	-0.36%
6-8 Total	2850	2873	2857	2817	2822	2902	2828	2749	2598	2536	2510	2495	2472	2459
Change		23	-16	-40	5	80	-74	-79	-151	-62	-26	-15	-23	-13
% Change		0.81%	-0.56%	-1.4%	0.18%	2.83%	-2.6%	-2.8%	-5.49%	-2.39%	-1.03%	-0.60%	-0.92%	-0.53%
9-12 Total	3796	3858	3913	3778	3719	3706	3765	3788	3842	3834	3712	3608	3467	3401
Change		62	55	-135	-59	-13	59	23	54	-8	-122	-104	-141	-66
% Change		1.63%	1.43%	-3.5%	-1.56%	-0.35%	1.59%	0.61%	1.43%	-0.21%	-3.18%	-2.80%	-3.91%	-1.90%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Columbia Elementary Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019- 20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
K	51	44	32	32	0	0	0	0	0	0	0	0	0	0
1	44	51	46	36	0	0	0	0	0	0	0	0	0	0
2	43	40	50	44	0	0	0	0	0	0	0	0	0	0
3	46	52	44	52	0	0	0	0	0	0	0	0	0	0
4	45	40	45	50	0	0	0	0	0	0	0	0	0	0
5	45	51	49	46	0	0	0	0	0	0	0	0	0	0
Total	274	278	266	260	0	0	0	0	0	0	0	0	0	0
Change		278	266	260	0	0	0	0	0	0	0	0	0	0
% Change		4	-12	-6	-260	0	0	0	0	0	0	0	0	0

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Edison Elementary Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019- 20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
K	90	90	72	86	84	82	82	81	80	79	77	76	75	76
1	111	89	89	77	89	87	85	84	83	82	81	79	78	77
2	105	106	86	95	78	90	89	87	86	85	84	83	81	80
3	114	119	102	89	96	79	91	90	88	87	86	86	85	83
4	95	108	104	107	86	93	77	89	88	86	85	85	85	84
5	100	93	103	100	103	83	90	75	86	85	83	83	83	83
Total	615	605	556	554	536	514	514	506	511	504	496	492	487	483
Change		605	556	554	536	514	514	506	511	504	496	492	487	483
% Change		-10	-49	-2	-18	-22	0	-8	5	-7	-8	-4	-5	-4

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Franklin Elementary Total Enrollment

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	50	42	43	35	38	37	36	37	37	38	38	39	39	40
1	63	46	42	38	37	36	35	35	36	36	37	37	38	38
2	46	60	44	45	37	36	37	36	36	37	37	36	36	37
3	54	51	55	48	46	38	37	38	37	37	38	38	37	37
4	54	47	49	52	44	42	36	35	36	35	35	36	36	35
5	57	54	54	49	53	45	44	37	36	37	36	36	37	37
Total	324	300	287	267	255	234	225	218	218	220	221	222	223	224
Change		300	287	267	255	234	225	218	218	220	221	222	223	224
% Change		-24	-13	-20	-12	-21	-9	-7	0	2	1	1	1	1

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Harding Elementary Total Enrollment

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	92	92	92	95	93	91	91	89	88	87	85	85	84	86
1	104	106	96	96	99	98	96	95	93	92	91	89	88	87
2	86	103	117	98	99	102	102	100	99	97	96	96	93	92
3	101	98	111	106	100	101	105	105	103	102	100	99	99	96
4	104	104	100	110	104	98	100	104	104	102	101	101	100	100
5	89	112	110	100	111	105	100	102	106	106	104	103	103	102
Total	576	615	626	605	606	595	594	595	593	586	577	573	567	563
Change		615	626	605	606	595	594	595	593	586	577	573	567	563
% Change		39	11	-21	1	-11	-1	1	-2	-7	-9	-4	-6	-4

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Hess Elementary Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019- 20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
K	94	92	91	97	99	98	96	94	93	92	90	88	87	89
1	89	95	99	77	98	96	95	94	92	91	90	88	87	86
2	97	95	101	95	79	100	99	98	97	95	94	93	91	90
3	96	91	99	93	91	76	97	96	95	94	92	92	91	89
4	90	98	90	108	91	89	75	96	95	94	93	91	91	90
5	90	106	100	89	109	92	91	77	98	97	96	95	93	93
Total	556	577	580	559	567	551	553	555	570	563	555	547	540	537
Change		577	580	559	567	551	553	555	570	563	555	547	540	537
% Change		21	3	-21	8	-16	2	2	15	-7	-8	-8	-7	-3

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Irving Elementary Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019- 20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
K	76	81	67	62	107	105	102	101	100	98	97	95	94	96
1	85	72	73	69	105	103	101	99	98	97	95	94	93	92
2	100	74	68	74	116	103	102	100	98	97	96	94	93	92
3	103	109	85	59	128	123	110	109	107	105	104	103	101	100
4	79	95	101	77	111	119	116	103	102	101	99	97	96	94
5	89	82	88	98	138	112	121	118	105	104	103	101	99	98
Total	532	513	482	439	705	665	652	630	610	602	594	584	576	572
Change		513	482	439	705	665	652	630	610	602	594	584	576	572
% Change		-19	-31	-43	266	-40	-13	-22	-20	-8	-8	-10	-8	-4

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Jefferson Elementary Total Enrollment

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	60	64	72	58	61	61	61	61	60	60	59	60	59	61
1	54	67	65	81	67	66	66	65	65	64	64	63	63	62
2	66	68	64	69	82	68	67	67	66	66	65	65	64	64
3	60	76	65	74	72	85	71	70	70	69	69	68	68	67
4	66	69	67	73	76	74	88	73	72	72	71	71	70	70
5	72	74	79	63	74	78	75	90	74	73	73	72	72	71
Total	378	418	412	418	432	432	428	426	407	404	401	399	396	395
Change		418	412	418	432	432	428	426	407	404	401	399	396	395
% Change		40	-6	6	14	0	-4	-2	-19	-3	-3	-2	-3	-1

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Kenwood Elementary Total Enrollment

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	46	40	43	37	39	39	39	38	37	36	35	35	34	35
1	53	59	45	36	43	42	42	41	40	39	38	36	36	35
2	46	61	64	49	37	45	45	45	43	42	41	40	38	38
3	56	55	52	59	48	36	46	46	46	44	43	42	41	39
4	46	53	50	43	57	46	35	45	45	45	43	44	43	42
5	61	51	50	57	44	58	48	36	47	47	47	45	46	45
Total	308	319	304	281	268	266	255	251	258	253	247	242	238	234
Change		319	304	281	268	266	255	251	258	253	247	242	238	234
% Change		11	-15	-23	-13	-2	-11	-4	7	-5	-6	-5	-4	-4

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Lafayette Elementary Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019- 20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
K	95	75	73	65	0	0	0	0	0	0	0	0	0	0
1	80	81	77	68	0	0	0	0	0	0	0	0	0	0
2	80	73	88	60	0	0	0	0	0	0	0	0	0	0
3	72	69	76	71	0	0	0	0	0	0	0	0	0	0
4	74	65	72	64	0	0	0	0	0	0	0	0	0	0
5	65	65	66	61	0	0	0	0	0	0	0	0	0	0
Total	466	428	452	389	0	0	0	0	0	0	0	0	0	0
Change		428	452	389	0	0	0	0	0	0	0	0	0	0
% Change		-38	24	-63	-389	0	0	0	0	0	0	0	0	0

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Lincoln Elementary Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019- 20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
K	98	90	78	83	85	85	85	84	83	82	82	82	81	83
1	109	102	91	86	91	89	89	88	87	86	85	85	84	83
2	96	110	101	90	84	89	88	88	87	86	85	84	84	83
3	115	98	109	91	88	82	88	87	87	86	85	84	83	83
4	95	103	100	106	88	85	80	86	85	85	84	84	83	82
5	93	105	107	100	109	91	88	83	89	88	88	88	88	87
Total	606	608	586	556	545	521	518	516	518	513	509	507	503	501
Change		608	586	556	545	521	518	516	518	513	509	507	503	501
% Change		2	-22	-30	-11	-24	-3	-2	2	-5	-4	-2	-4	-2

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Maywood Elementary Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019- 20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
K	63	63	59	72	118	116	116	114	113	113	112	111	110	112
1	70	61	50	45	103	100	98	98	97	96	96	95	94	93
2	54	63	58	45	86	95	93	91	91	90	89	90	89	88
3	81	59	67	57	86	89	100	98	96	96	95	93	95	93
4	54	43	45	61	108	80	83	94	92	90	90	90	88	90
5	62	53	50	44	116	109	81	85	96	94	92	93	93	91
Total	384	342	329	324	617	589	571	580	585	579	574	572	569	567
Change	384	342	329	324	617	589	571	580	585	579	574	572	569	567
% Change	-9	-42	-13	-5	293	-28	-18	9	5	-6	-5	-2	-3	-2

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Morton Elementary Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019- 20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
K	72	79	82	60	64	64	63	62	62	61	60	61	60	62
1	89	76	88	83	69	67	67	66	65	65	64	63	63	62
2	90	88	77	78	81	68	66	66	65	64	64	65	64	64
3	109	98	92	83	82	85	72	70	70	69	68	68	69	68
4	82	99	90	89	79	78	82	69	67	67	66	66	66	67
5	102	87	98	83	87	77	77	81	68	66	66	67	67	67
Total	544	527	527	476	462	439	427	414	397	392	388	390	389	390
Change		527	527	476	462	439	427	414	397	392	388	390	389	390
% Change		-17	0	-51	-14	-23	-12	-13	-17	-5	-4	2	-1	1

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

O'Bannon Elementary Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019- 20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
K	78	66	81	67	71	71	69	69	68	68	67	67	66	68
1	75	81	66	76	71	69	69	68	68	67	67	66	66	65
2	99	75	78	71	77	72	70	70	69	69	68	69	68	68
3	103	93	85	82	73	79	75	73	73	72	72	71	72	71
4	75	90	94	80	78	69	76	72	70	70	69	70	69	70
5	77	74	94	96	82	80	71	78	74	72	72	72	73	72
Total	507	479	498	472	452	440	430	430	422	418	415	415	414	414
Change		479	498	472	452	440	430	430	422	418	415	415	414	414
% Change		-28	19	-26	-20	-12	-10	0	-8	-4	-3	0	-1	0

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Wallace Elementary Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019- 20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
K	59	50	61	43	58	54	54	54	53	53	52	52	51	53
1	78	66	54	55	61	59	58	57	57	56	56	55	55	54
2	70	72	60	54	72	59	58	57	56	56	55	57	56	56
3	71	76	66	57	70	70	58	57	56	55	55	56	58	57
4	67	72	69	56	74	67	68	56	55	54	53	54	55	57
5	74	66	79	59	73	75	70	71	58	57	56	56	57	58
Total	419	402	389	324	408	384	366	352	335	331	327	330	332	335
Change		402	389	324	408	384	366	352	335	331	327	330	332	335
% Change		-17	-13	-65	84	-24	-18	-14	-17	-4	-4	3	2	3

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Clark Middle School Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019- 20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
6	208	190	182	187	184	194	177	168	164	165	163	161	160	160
7	216	197	194	161	185	182	192	175	166	162	163	161	159	158
8	186	210	186	198	161	184	181	191	174	165	162	163	161	159
Total	610	597	562	546	530	560	550	534	504	492	488	485	480	477
Change		-13	-35	-16	-16	30	-10	-16	-30	-12	-4	-3	-5	-3
% Change		-2.1%	-5.9%	-2.9%	-2.93%	5.66%	-1.79%	-2.9%	-5.62%	-2.38%	-0.81%	-0.61%	-1.03%	-0.63%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Eggers Middle School Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019- 20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
6	240	250	247	233	240	253	231	220	215	216	213	211	210	210
7	226	240	262	239	238	245	258	236	224	219	220	217	215	214
8	228	236	233	242	234	233	240	253	231	220	215	216	213	211
Total	694	726	742	714	712	731	729	709	670	655	648	644	638	635
Change		32	16	-28	-2	19	-2	-20	-39	-15	-7	-4	-6	-3
% Change		4.61%	2.20%	-3.8%	-0.28%	2.67%	-0.27%	-2.7%	-5.50%	-2.24%	-1.07%	-0.62%	-0.93%	-0.47%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Gavit Middle School Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019- 20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
6	233	231	216	237	220	231	212	201	196	197	195	193	192	192
7	230	240	237	218	239	222	233	214	203	198	199	197	195	194
8	232	237	243	234	220	242	224	236	216	205	200	201	199	197
Total	695	708	696	689	679	695	669	651	615	600	594	591	586	583
Change		13	-12	-7	-10	16	-26	-18	-36	-15	-6	-3	-5	-3
% Change		1.87%	-1.69%	-1.0%	-1.45%	2.36%	-3.74%	-2.7%	-5.53%	-2.44%	-1.00%	-0.51%	-0.85%	-0.51%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Scott Middle School Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019- 20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
6	273	266	291	306	282	297	271	258	252	253	250	247	246	246
7	292	288	263	294	319	294	309	282	269	262	263	260	257	256
8	286	288	303	268	300	325	300	315	288	274	267	268	265	262
Total	851	842	857	868	901	916	880	855	809	789	780	775	768	764
Change		-9	15	11	33	15	-36	-25	-46	-20	-9	-5	-7	-4
% Change		-1.1%	1.78%	1.28%	3.80%	1.66%	-3.93%	-2.8%	-5.38%	-2.47%	-1.14%	-0.64%	-0.90%	-0.52%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Clark High School Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019- 20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
9	209	191	211	208	199	194	208	200	211	192	183	179	180	177
10	205	213	193	208	210	201	196	210	202	213	194	185	181	182
11	197	179	194	179	191	193	185	180	193	186	196	178	170	167
12	179	187	178	171	168	180	181	174	169	181	175	184	167	160
Total	790	770	776	766	768	768	770	764	775	772	748	726	698	686
Change		-20	6	-10	2	0	2	-6	11	-3	-24	-22	-28	-12
% Change		-2.5%	0.8%	-1.3%	0.26%	0.00%	0.26%	-0.8%	1.44%	-0.39%	-3.11%	-2.94%	-3.86%	-1.72%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Gavit High School Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019- 20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
9	252	240	223	232	231	224	241	231	244	223	212	207	208	205
10	243	255	244	203	227	226	220	236	226	239	219	208	203	204
11	186	232	252	219	195	218	217	211	227	217	229	210	200	195
12	162	188	212	232	208	185	207	206	200	216	206	218	200	190
Total	843	915	931	886	861	853	885	884	897	895	866	843	811	794
Change		72	16	-45	-25	-8	32	-1	13	-2	-29	-23	-32	-17
% Change		8.54%	1.75%	-4.8%	-2.82%	-0.93%	3.75%	-0.1%	1.47%	-0.22%	-3.24%	-2.66%	-3.80%	-2.10%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Hammond High School Total Enrollment

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	241	208	200	185	207	201	216	208	219	200	190	186	187	184
10	195	232	211	197	184	206	200	215	207	218	199	189	185	186
11	203	187	214	189	185	173	194	188	202	195	205	187	178	174
12	207	212	187	207	193	189	177	198	192	207	199	210	191	182
Total	846	839	812	778	769	769	787	809	820	820	793	772	741	726
Change		-7	-27	-34	-9	0	18	22	11	0	-27	-21	-31	-15
% Change		-0.8%	-3.22%	-4.2%	-1.16%	0.00%	2.34%	2.80%	1.36%	0.00%	-3.29%	-2.65%	-4.02%	-2.02%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Morton High School Total Enrollment

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	354	339	357	332	339	329	354	340	358	327	311	304	305	302
10	344	353	351	350	334	341	331	356	342	360	329	313	306	307
11	336	332	369	328	343	327	334	324	349	335	353	322	307	300
12	283	310	317	338	305	319	304	311	301	325	312	328	299	286
Total	1317	1334	1394	1348	1321	1316	1323	1331	1350	1347	1305	1267	1217	1195
Change		17	60	-46	-27	-5	7	8	19	-3	-42	-38	-50	-22
% Change		1.29%	4.50%	-3.3%	-2.00%	-0.38%	0.53%	0.60%	1.43%	-0.22%	-3.12%	-2.91%	-3.95%	-1.81%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.