

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 45 Lake

Unit: 4710 HAMMOND CITY SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09	\$10,000,000	\$2,327,184,467	\$10,239,612	\$0.4400
Budget approved for displayed amount.				
Rate Approved.				
0101 GENERAL	\$99,710,725	\$2,148,306,692	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$3,860,132	\$2,148,306,692	\$4,043,113	\$0.1882
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
0188 EXEMPT DEBT SVC	\$17,843,370	\$2,148,306,692	\$21,455,139	\$0.9987
Budget has been reduced and approved for the displayed amt.				
Underestimate of taxes to be collected. Rate reduced.				
0189 EX SCH PENS DEB	\$600,899	\$2,148,306,692	\$650,937	\$0.0303
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1214 SCHOOL CPF	\$2,999,087	\$2,148,306,692	\$5,673,678	\$0.2641
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance based on Allocations for Future Projects.				
6301 TRANSPORTATION	\$3,337,242	\$2,148,306,692	\$6,088,301	\$0.2834
Budget has been reduced and approved for the displayed amt.				
Rate reduced to remain within statutory levy limitation.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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6302 BUS REPLACEMENT	\$200,102	\$2,148,306,692	\$158,975	\$0.0074
Budget has been reduced and approved for the displayed amt. Rate adjusted for school pension levy.				
		Unit Total:	\$48,309,755	\$2.2121

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